

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	1	\$ 158.00	\$ 158.00
D5	Facility Work Site Assessment	1	\$ 946.00	\$ 946.00
D7	Job Shadowing Assessment	4	\$ 347.00	\$1,388.00
D15	Job Development	2	\$ 994.00	\$1,988.00
D15A	Employer Development	4	\$ 946.00	\$3,784.00
D20	Supported Job Coaching Assessment Report	3	\$ 105.00	\$ 315.00
D21	Supported Job Coaching Stabilization	3	\$1,577.00	\$4,731.00
D22	Supported Job Coaching 45 Day	3	\$ 421.00	\$1,263.00
D23	Supported Job Coaching 90 Day	3	\$ 315.00	\$ 945.00

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.

